

**Ingram Independent School District
Official Budget
2018-2019**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	5,700,000		1,110,000
5700 Other Local	305,000	100,000	20,000
5800 State	4,417,000	26,800	39,000
5900 Federal	60,000	655,000	
Total Revenues	10,482,000	781,800	1,169,000
Expenditures			
11 Instruction	5,323,380		
12 Instruction Resources	37,299		
13 Staff Development	241,539		
21 Instructional Leadership	157,440		
23 School Leadership	762,427		
31 Guidance & counseling	181,879		
32 Social Services			
33 Health Services	91,968		
34 Transportation	420,000		
35 Food Service		781,800	
36 Extra Curricular Activities	693,501		
41 General Administration	544,633		
51 Plant Maintenance	1,399,235		
52 Security	23,496		
53 Data Processing Services	304,548		
61 Community Services			
71 Debt Service	181,655		1,088,000
99 Intergovernmental	119,000		
	10,482,000	781,800	1,088,000
Budgeted Surplus (Deficit)	0	0	81,000
Estimated Beginning Fund Balance	1,414,036	0	418,000
Projected Fund Balance	1,414,036	0	499,000