

**Ingram Independent School District
Official Budget
2015-2016**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	4,816,000		1,015,000
5700 Other Local	202,000	190,000	46,725
5800 State	4,167,000	25,000	
5900 Federal	135,000	425,000	
Total Revenues	9,320,000	640,000	1,061,725
Expenditures			
11 Instruction	4,661,023		
12 Instruction Resources	55,889		
13 Staff Development	228,001		
21 Instructional Leadership	182,202		
23 School Leadership	668,881		
31 Guidance & counseling	228,863		
32 Social Services	0		
33 Health Services	81,361		
34 Transportation	320,000		
35 Food Service	0	640,000	
36 Extra Curricular Activities	541,352		
41 General Administration	601,028		
51 Plant Maintenance	1,372,566		
52 Security	10,250		
53 Data Processing Services	280,020		
61 Community Services	0		
71 Debt Service	63,564		1,061,725
99 Intergovernmental	75,000		
	9,370,000	640,000	1,061,725
Budgeted Surplus (Deficit)	(50,000)	0	0
Estimated Beginning Fund Balance	1,382,000	83,000	340,000
Projected Fund Balance	1,332,000	83,000	340,000