

**Ingram Independent School District
Official Budget
2016-2017**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	5,050,000		1,044,000
5700 Other Local	204,500	190,000	9,500
5800 State	4,323,500	25,000	39,500
5900 Federal	100,000	445,000	
Total Revenues	9,678,000	660,000	1,093,000
Expenditures			
11 Instruction	4,933,956		
12 Instruction Resources	62,874		
13 Staff Development	214,870		
21 Instructional Leadership	186,288		
23 School Leadership	578,599		
31 Guidance & counseling	224,140		
32 Social Services			
33 Health Services	84,828		
34 Transportation	390,000		
35 Food Service		660,000	
36 Extra Curricular Activities	592,362		
41 General Administration	601,471		
51 Plant Maintenance	1,384,221		
52 Security	18,894		
53 Data Processing Services	288,417		
61 Community Services			
71 Debt Service	67,080		1,077,000
99 Intergovernmental	75,000		
	9,703,000	660,000	1,077,000
Budgeted Surplus (Deficit)	(25,000)	0	16,000
Estimated Beginning Fund Balance	1,248,000	20,000	340,000
Projected Fund Balance	1,223,000	20,000	356,000